

TOWER GROVE – PARK –

ANNUAL REPORT 2020



ANNUAL HIGHLIGHT

Leadership and Creativity

Although a challenging year, it was also one of opportunity, allowing our dedicated staff to show leadership and creativity in providing a safe space for St. Louis. Learn more about our accomplishments from creating pedestrian-only access to delivering innovative public programs.

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Our Leadership

When our fiscal year began in July 2019, we were proud of significant growth in community events, conservation, membership, and education. We had expanded our free public programs and maintained a level II arboretum status, among other accomplishments. The park's achievements were owed to our strengthened community partnerships and growing audience of visitors. Then the world changed.

The coronavirus (COVID-19) became a global pandemic toward the end of our fiscal year. Many of our events and rentals were canceled or postponed, resulting in revenue loss as well as uncertainty how to deliver our public programming. What did not change was our commitment to providing a safe, welcoming space for all of St. Louis.

For many people, Tower Grove Park became a sanctuary. As a haven, the park provided visitors with connection to nature, beauty, and community—much needed for physical and mental wellness during the panic of the pandemic. The power of parks became a global discussion as people realized the importance of green space to city infrastructure and public health. Parks are necessities, making our cities better places to live, work, and play.

The new understanding and appreciation translated into immense support from our community as we recovered. We reached the highest number of members the park has ever had—almost triple from just a couple years ago. Those membership dollars immediately went toward preserving the arboretum and historic structures, like the popular, red-striped Turkish Pavilion, that make the historic park unique and invaluable.

Although challenging, the past year has been one of opportunity. At Tower Grove Park, our team showed creativity and leadership during the pandemic by closing the roads for pedestrian-only access and creating safe, innovative events. We understand the importance of in-person networking and community programs, but we adapted, like many, and know we will be back there soon enough. Until then, the park will continue to make events virtual or curbside, offer online educational resources, and prepare for another period of adjustment and creative thinking.

We must conclude by expressing our gratitude for support of the park during a difficult year. Support comes in many ways—from financially through membership to volunteerism at Plant it Forward. Thank you to everyone who loves and visits the park, because every day you remind us of the importance of stewarding this magnificent land for all to enjoy. Tower Grove Park will emerge brighter and more relevant to the success and well-being of our city.

Gratefully,

Welliam Reininger

William E. Reininger, Jr. *Executive Director*

A.M.n

Steve Kidwell President, Board of Commissioners

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Community



Pedestrian Only Access

Globally, parks have expanded pedestrianonly access by limiting cars in public spaces. During the spring of 2020, Tower Grove Park closed all the roads to allow extra space for social distancing. More people visited the park than normal, and visitor safety was our top priority. Many communities requested the park extended the closures, so our staff created monthly car-less days.

New Addresses

In July, the park updated the addresses and roads with USPS and the City of St. Louis to allow each pavilion, building, and site to have an independent address. The new addresses make the park more accessible and easier to navigate. The roads were never in the City's database because the park is independently managed. Now, guests can easily find their specific pavilion with Google Maps.

335,000

page views on the park's website

200,000

visitors attended events in the park

60,000

social network followers





Safe, Innovative Events

Tower Grove Park hosted the first-ever Frosted, turning the Piper Palm House into a magical winter wonderland. Shortly after, guests raised their glasses and crucial funds for the park at Whiskey for the Woods. In the summer, when our staff needed to rethink how to safely host events, we created Sip & Stroll, a socially distanced, outdoor happy hour, which quickly became a favorite event for the community.

Renovations to the Stupp Center

Using a combination of a generous gift from the Spoehrer Family Charitable Trust and city-funded sales tax revenue, Tower Grove Park renovated the Stupp Center to include gender-inclusive restrooms and a catering kitchen for private events. The new design was created by Trivers Associates with thoughtful attention to accessibility and inclusivity to accommodate the needs of all park visitors regardless of age, gender, race, or ability.

Conservation



Preserving an Arboretum

Throughout the year, our Forestry Team uses best practices to conserve the trees and maintain our standing as an accredited arboretum. In May, we partnered with the Missouri Department of Conservation (MDC) to survey two different oak tree pests: Goldspotted Oak Borer and Oak Splendour Beetle. By expanding our tree care, diversity, documentation, and educational programming, we can continue to work toward the next level of arboretum.

Tree Resource Improvement and Maintenance Grant

Tower Grove Park received a generous grant from MDC to fund crucial forestry projects. Our Forestry Team completed several endeavors to improve tree quality and staff's training in arboriculture. The grant covered the exam fees for two of our staff to become certified arborists (now the park has six fulltime certified arborists), and it funded the pruning of 80 large oak trees.

20,000

tulip and daffodil bulbs planted in the fall 350

different species of

trees in the park

7,000

trees in the park and documented on our digital map





Leading Horticulture Program

Our Horticulture Supervisor, Steve Hogenmiller, presented at the Missouri Parks and Recreation Association conference in February 2020 about building a horticulture program within a parks department. Tower Grove Park's Horticulture Team—a group of only three full-time staff and many dedicated volunteers—is responsible for the stunning display beds, historic lily ponds, and all other plantings around the park.

Expanded Digital Map

Part of the process of achieving arboretum status is to have a documented collection. All of our trees are digitally recorded on a public map, *towergroveparkmap.org*. We expanded the map to include virtual tree walks as well as tribute trees. The accessible, interactive GPS-enabled map makes it easy for visitors to identify and learn about trees and natural areas, like the bird garden and woodland pool.

Membership



Growing Membership

As part of our Strategic Plan, the park has focused on evolving membership. Membership sustains the trees and plants, preserves the historic pavilions, and maintains the buildings and grounds. In the fiscal year, membership more than doubled, proving the community cares about supporting the park.

New Member Mornings

The Development Team was excited to offer new Member Mornings as an incentive for membership. The programs focus on wellness, education, nature, and history. The first event in January 2020 was an exclusive tour of the historic Director's Residence with former park director, John Karel.

2,000

members, continually growing year after year

\$35,000

raised from the fall membership drive with matching gift from Schlafly Beer

5,000

attendees for the park's signature fundraisers





Matching Challenge Grant

After losing significant revenue from event and rental cancellations caused by the pandemic, we asked the community to help us keep the park open and safe for everyone by donating to match a generous challenge gift from long-time park supporter, The Caroline Loughlin Fund. By June, park supporters had exceeded the goal, raising \$107,445 total with donations and memberships.

Strengthening Relationships

There are several signature events that have become beloved traditions within our community. Martinis at the Mansion, Terror at Tower Grove Park, and Tower Trot 5K in the fall of 2019 were successful not only in raising crucial funds for the park but strengthening relationships with donors and sponsors. We also presented two first-ever events, Frosted and Whiskey for the Woods, which we hope to continue for years to come.

Education



Growing Education Program

This year, our hard-working Education Team created new field trips, docent tours, programs, and at-home resources for children and adults. For students of all ages, we provided free virtual resources, such as scavenger hunts, guided nature walks, educational crafts, and more. With hands-on study, students also learned practical skills at home. Little steps, like growing vegetables or creating pollinator-friendly gardens, can add up to meaningful impact.

Plant it Forward

Plant it Forward began in the fall of 2019, and with much success, it became a bi-annual campaign that engages the community in helping maintain the park's beautiful display beds. In addition to providing necessary work for the Horticulture Team, volunteers learned firsthand the types of plants in the park and how to care for them.

548

hours of volunteer and community service help 110

volunteers at the park, many new this year

Two

minimum free public programs per month





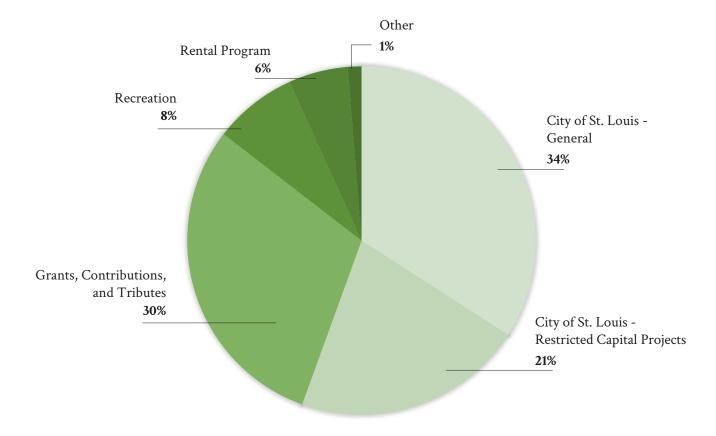
Educational Partnerships

We strengthened partnerships with other organizations, like Artscope, the Missouri Department of Conservation (MDC) and the Missouri Botanical Garden (MOBOT). Throughout the year, MDC hosts additional educational programming for children and adults. In the summer, we hosted students from the MOBOT's Outdoor Youth Corps program to participate in a park-wide soil survey.

Collaboration in the Community

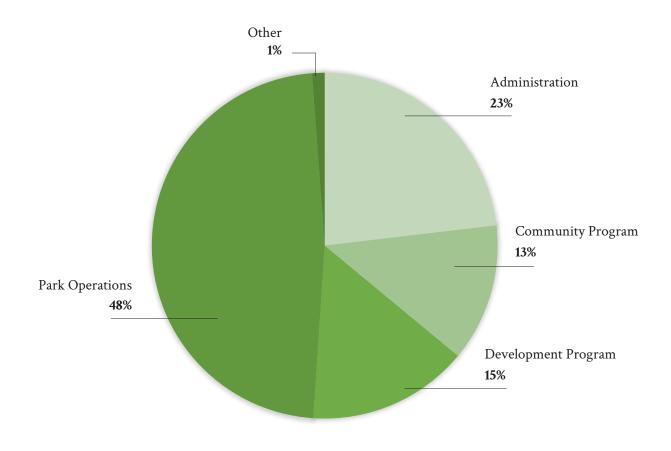
To celebrate Black History Month, students from Tower Grove Christian Academy participated in our annual tree planting ceremony. The theme, provided by the Association for the Study of African American Life and History, was "African Americans and the Vote," chosen in honor of the centennial anniversary of the Nineteenth Amendment (1920) granting women's suffrage and the sesquicentennial of the Fifteenth Amendment (1870) giving black men the right to vote.

Operating Revenue



2020 OPERATING REVENUE	Fiscal Year: July 2019–June 2020	
PUBLIC SUPPORT		
City of St. Louis - General	34%	\$735,000
City of St. Louis - Restricted Capital Projects	21%	\$461,823
PRIVATE SUPPORT		
Grants, Contributions, and Tributes	30%	\$645,113
EARNED REVENUE		
Recreation	8%	\$166,950
Rental Program	6%	\$118,622
Other	1%	\$27,421
TOTAL	100%	\$2,154,929

Operating Expense



2020 OPERATING EXPENSE		Fiscal Year: July 2019–June 2020
Administration	23%	\$616,373
Community Program	13%	\$343,083
Development Program	15%	\$400,982
Park Operations	48%	\$1,272,950
Other	1%	\$31,436
TOTAL	100%	\$2,664,824

Gifts made between July 2019–June 2020

TOWER GROVE PARK SOCIETY

Members of the Tower Grove Park Society have made a special commitment to the sustainability of the park through annual gifts of \$1,250 or more.

Mr. and Mrs. Joseph R. Allen, Ph.D. Robert and Susan Allen Anonymous Carol Robert Armstrong Robert and Pauline Ashton Christy Beckmann and Jim Vykopal Mrs. H. Lee Berger Mr. James G. Berges The Caroline Loughlin Fund Mr. and Mrs. Thomas Cohn Mike Diehl and Alice Benga Deborah and Robert Dolgin Ms. Shelley D. Donaho Mrs. Kay Drey Sarah Duffy and Ed Smith Mr. Robert F. Epperson, Jr. Logan and Adela Finerty Mr. and Mrs. James Fogle Mr. S. Wesley Fordyce Ms. Gretta Forrester Mr. and Mrs. Lucien Fouke, Jr. Mr. and Mrs. Robert Fulstone Jane Piper Gleason Timothy Greenwald and Stacey Goldman Jen and Cap Grossman John and Laurie Haffenreffer Julie and Max Havens Bob Herleth and Joyce Savio Herleth Mr. and Mrs. Robert S. Holmes Jr. Kyle Howerton Mr. Philip G. Hulse and Ms. Janice Rohan Hulse D. Scott and Lynne Johnson Ms. Polly H. Jones Mr. and Mrs. David W. Kemper Stephen and Nancy Kidwell Mr. and Mrs. Ward M. Klein Mr. Lee C. Kling Michael and Ann Konzen Nancy and Ken Kranzberg Ms. Kristin Kuchem Mr. and Mrs. Warren Lammert Mr. David L. Lauber and Mr. Christopher S. Holifield Ms. Ann Liberman

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Tower Trot 5K November 3, 2019

Hager Companies Schlafly Beer Woodward Lofts

Whiskey for the Woods February 8, 2020

Hake Investment Group

Flower Power

Presented by Dowd Bennett LLP

While Flower Power in 2020 was canceled, we are thankful for sponsor and committee support of our favorite springtime tradition.

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The following individuals, foundations, or businesses generously supported Tower Grove Park with gifts of \$50 or more between July 1, 2019 to June 30, 2020.

\$25,000-\$99,999

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\$1,000-\$2,499

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